# **Executive Summary**

#### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

- 1. Introduction
- 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

#### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

#### 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

#### 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

- 6. Summary of comments or views not accepted and the reasons for not accepting them
- 7. Summary

# PR-05 Lead & Responsible Agencies - 91.300(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency		
CDBG Administrator	NEVADA		Rural Co	ommunity & Economic Development		
HOPWA Administrator	NEVADA		Department of Health and Human Services			
HOME Administrator	NEVADA		Nevada Housing Division			
ESG Administrator	NEVADA		Nevada Housing Division			
HOPWA-C Administrator	NEVADA		Nevada	Housing Division		
	NEVADA		Nevada	Housing Division		

Table 1 – Responsible Agencies

#### **Narrative**

**Consolidated Plan Public Contact Information** 

## AP-10 Consultation - 91.110, 91.300(b); 91.315(l)

#### 1. Introduction

Provide a concise summary of the state's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Describe consultation with the Continuum(s) of Care that serves the State in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?

Table 3 - Other local / regional / federal planning efforts

Narrative

# **AP-12 Participation - 91.115, 91.300(c)**

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

# **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted	URL (If applicable)
			•		and reasons	

**Table 4 – Citizen Participation Outreach** 

# **Expected Resources**

# **AP-15 Expected Resources – 91.320(c)(1,2)**

#### Introduction

Expected resources for the five formula programs remain relatively level, with the exception of the Housing Trust Fund and Carson City, an entitlement, reverting to the state program. For the CDBG program, additional funds are committed each year to newly funded projects by cities and counties, other state and federal funds, and/or other funding sources. Those leveraged dollars are difficult to project, as they vary greatly each year.

#### **Anticipated Resources**

Program	Source	Uses of Funds	Expected Amount Available Year 1				Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public -	Acquisition						2020 is the first year of the 2020-2024
	federal	Admin and						Consolidated Plan.
		Planning						
		Economic						
		Development						
		Housing						
		Public						
		Improvements						
		Public Services	3,488,537	0	0	3,488,537	13,954,148	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
HOME	public -	Acquisition						The HOME Program, administered by the
	federal	Homebuyer						NHD, is expected to receive \$3,000,000 in
		assistance						HUD funds for the plan year beginning
		Homeowner						July 1, 2020. Additionally, the State
		rehab						HOME Program expects that grantees will
		Multifamily						generate approximately \$800,000 of
		rental new						program income and/or recaptured funds
		construction						from previously awarded grants. HOME
		Multifamily						funds will be allocated throughout
		rental rehab						Nevada using a formula allocation. PI and
		New						HOME funds remaining from the previous
		construction for						year will be allocated throughout Nevada.
		ownership						
		TBRA	3,000,000	800,000	0	3,800,000	12,000,000	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Yo	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
HOPWA	public -	Permanent						
	federal	housing in						
		facilities						
		Permanent						
		housing						
		placement						
		Short term or						
		transitional						
		housing facilities						
		STRMU						
		Supportive						
		services						
		TBRA	416,146	0	0	416,146	1,664,584	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Yo	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional						Agencies receiving ESG allocations must match 100% of their award.
		housing	478,132	0	0	478,132	1,912,528	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
HTF	public - federal	Acquisition Admin and Planning Homebuyer assistance Multifamily rental new construction Multifamily rental rehab New construction for						HTF funds will be allocated to one or more projects in the State. NHD will consider projects proposed statewide. 2020 is the first year of the 2020-2024 Consolidated Plan.
		ownership	3,142,533	0	0	3,142,533	12,570,132	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder	
			*	*	•		of ConPlan \$	
Other	public -	Acquisition						State Account for Affordable Housing
	state	Admin and						Trust funds (AAHTF) that can be used for
		Planning						the following purposes: new and
		Homeowner						rehabilitation of multi-family projects,
		rehab						down payment assistance, homeowner
		Multifamily						rehabilitation, tenant-based rental
		rental new						assistance, and homeless prevention
		construction						assistance. It is estimated that
		Multifamily						\$7,000,000 will be available for FY 2020.
		rental rehab						
		Rapid re-housing						
		(rental						
		assistance)						
		Rental						
		Assistance						
		TBRA						
		Transitional						
		housing	7,000,000	0	0	7,000,000	28,000,000	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

ESG:

Some ESG sub-recipients will be allocated State Account for Affordable Housing Trust Funds (AAHTF) as match to the ESG program, which allows for more ESG funding to be allocated for case management, shelter operations, and data collection activities. In addition, AAHTF will be allocated to local housing authorities to provide Tenant-Based Rental Assistance, Emergency Assistance, and Security Deposit funding to the most vulnerable homeless clients and those who are at risk of becoming homeless, who are part of the coordinated entry process. Finally, local county and city funds, along with other federal program funds such as the Community Services Block Grant program, will be used to pay for staff and other eligible ESG activities. 100% of the match obligation will be provided with these other funding sources.

#### HOME:

NHD will leverage funds from the Low-Income Housing Tax Credit (LIHTC) program and funds from Rural Development with regard to affordable housing projects. Match requirements for the HOME program are fulfilled using property tax exemptions, LIHTCs, and AAHTF.

#### HTF:

NHD will leverage funds from the Low-Income Tax Credit program. No matching funds are required for this program.

#### CDBG:

Jurisdictions recommended for 2020 CDBG projects intend to commit \$2,307,695 cash contributions from other Federal, State or local funding sources and an estimated \$133,571 in-kind. Additionally, Carson City is working on a system to capture and report matching funds/leverage.

#### **Housing Opportunities for Persons With AIDS:**

No matching funds required. The Ryan White Part B program does complement HOPWA activities with Housing Services to assist Ryan White clients with short-term or emergency housing assistance to enable an individual or family to gain or maintain access to core medical and supportive care.

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# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The NHD is proposing to use discounted Bureau of Land Management (BLM) land under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. Between FY 2020-2024 NHD plans to put at least one Request for Proposal out for a multifamily housing development using land reserved through SNPLMA. NHD will also explore partnerships with local jurisdiction(s) Clark County, Washoe County, City of Las Vegas, North Las Vegas, and Henderson to identify tax foreclosed properties or donated land that can be transferred for affordable housing projects.

#### Discussion

#### The National Housing Trust Fund

The NHD will seek to leverage HOME funds, HTF, VASH vouchers and other funding sources while collaborating with the Southern Nevada Regional Housing Authority and other agencies.

#### CDBG:

When recommending projects for funding, the CDBG Advisory Committee takes into consideration the collaborative nature of the project. Projects with community support and/or public-private funding are encouraged. The Program is striving to increase the number of these partnerships and to collaboration across jurisdictions and regions.

# **Annual Goals and Objectives**

# AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

# **Goals Summary Information**

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Affordable	2020	2024	Affordable	Non-	Increase Supply and Access	CDBG:	Rental units constructed: 10
	Housing			Housing	Entitlement	Provide housing assistance	\$1,046,561	Household Housing Unit
					Plus Carson	Provide housing services &	HOME:	Rental units rehabilitated: 10
					City	supports	\$3,488,537	Household Housing Unit
						Homelessness	HTF:	Homeowner Housing
							\$3,000,000	Rehabilitated: 5 Household
							AAHTF:	Housing Unit
							\$4,115,728	Direct Financial Assistance to
								Homebuyers: 12 Households
								Assisted
2	Community	2020	2024	Non-Housing	Non-	Code enforcement	CDBG:	Public Facility or
	Stabilization/			Community	Entitlement	Slum/blight	\$451,349	Infrastructure Activities
	Development			Development	Jurisdictions	Environmental/Cleanup		other than Low/Moderate
						Strategic Acquisition and		Income Housing Benefit: 400
						clearance		Persons Assisted
3	Public Facilities	2020	2024	Non-Housing	Non-	Water/sewer	CDBG:	Public Facility or
	and			Community	Entitlement	Parks/recreations/youth &	\$1,432,662	Infrastructure Activities
	Infrastructure			Development	Jurisdictions	senior (community) facil		other than Low/Moderate
						Streets and Sidewalks		Income Housing Benefit:
						Health & Safety		10000 Persons Assisted
						Increase Broadband Access		

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			- 11
4	Public Services	2020	2024	Non-Homeless	Non-	Non-homeless services	CDBG:	Public service activities other
				Special Needs	Entitlement		\$348,853	than Low/Moderate Income
					Jurisdictions		HOPWA:	Housing Benefit: 50 Persons
							\$416,146	Assisted
								HIV/AIDS Housing
								Operations: 30 Household
								Housing Unit
5	Economic	2020	2024	Non-Housing	Non-	Create/Retain Jobs	CDBG:	Jobs created/retained: 25
	Development /			Community	Entitlement	Create/expand businesses	\$174,426	Jobs
	Environment			Development	Jurisdictions			Businesses assisted: 125
								Businesses Assisted
6	Community	2020	2024	Non-Housing	Non-	Training & technical	CDBG:	Public Facility or
	Planning and			Community	Entitlement	assistance	\$209,311	Infrastructure Activities
	Capacity Building			Development	Jurisdictions	Assist UGLGs in identifying		other than Low/Moderate
						achievable goals		Income Housing Benefit: 200
						Align goals with funding		Persons Assisted
								Other: 1 Other
7	Homelessness	2020	2025	Homeless	Statewide	Homelessness	ESG:	Tenant-based rental
							\$478,132	assistance / Rapid
								Rehousing: 100 Households
								Assisted
								Homeless Person Overnight
								Shelter: 60 Persons Assisted
								Homelessness Prevention: 30
								Persons Assisted

Table 6 – Goals Summary

# **Goal Descriptions**

1	Goal Name	Affordable Housing
	Goal Description	The State will use HOME, CDBG, Housing Trust Fund, and Nevada AAHTF to increase affordable housing through the construction of new rental housing, the rehabilitations of rental housing and the rehabilitation of owner housing.
2	<b>Goal Name</b>	Community Stabilization/ Development
	Goal Description	Support community stabilization through Code enforcement, Slum/blight removal, Environmental/cleanup, and Strategic acquisition & clearance.
3	Goal Name	Public Facilities and Infrastructure
	Goal Description	The State will fund public facility and infrastructure improvements, including Water/sewer, Parks/recreation/youth & senior (community) facilities, Streets & sidewalks, Health & safety, and Increase broadband access.
4	<b>Goal Name</b>	Public Services
	Goal Description	This is a public service goal to provide access to needed services.
5	<b>Goal Name</b>	Economic Development / Environment
	Goal Description	This goal provides employment opportunities for low- and moderate-income people and promote businesses in the State.
6	<b>Goal Name</b>	Community Planning and Capacity Building
	Goal Description	This goal is to provide infrastructure and other planning support for units of local government or sub-recipients.

7	Goal Name	Homelessness
	Goal Description	ESG and AAHTF will be allocated to agencies to fund rapid re-housing assistance for up to 24 months, along with tenant based rental assistance for homeless who are referred by the coordinated entry lead agencies.
		ESG and AAHTF will be provided to emergency and domestic violence shelters to offset the costs of operating their shelters. Funding will also be allocated for essential services to residents of these shelters. In communities without access to a shelter, funds will be allocated to pay for motel/hotel vouchers that are used as emergency housing.
		ESG funds will provide funding to offset costs of the Homeless Management Information System (HMIS). Goal is 95% data quality

## AP-25 Allocation Priorities – 91.320(d)

#### Introduction:

The State's allocation priorities for 2020 are outlined below.

#### **Funding Allocation Priorities**

		Community		Public	Economic	Community Planning and		
	Affordable	Stabilization/	Public Facilities and	Services	Development /	Capacity Building	Homelessness	Total
	Housing (%)	Development (%)	Infrastructure (%)	(%)	Environment (%)	(%)	(%)	(%)
CDBG	30	0	55	10	5	0	0	100
HOME	90	0	0	0	0	0	0	90
HOPWA	0	0	0	100	0	0	0	100
ESG	0	0	0	0	0	0	100	100
HTF	100	0	0	0	0	0	0	100
Other								
AAHTF	100	0	0	0	0	0	0	100

**Table 7 – Funding Allocation Priorities** 

#### **Reason for Allocation Priorities**

ESG: Funding continues to be limited for homeless activities in rural Nevada. Communities believe that there is a need to fund emergency and domestic violence shelters to ensure that homeless individuals and families have access to safe shelter. Rapid re-housing is a category that is prioritized as the largest number of people on the community que regularly fall under the rapid re-housing category.

**HOME:** NHD chose to give Low Income Housing Tax Credit projects allocation priority because it ensures that the HOME funds are being leveraged to the greatest extent possible. NHD feels that Down Payment Assistance programs are important programs to have in the nonentitled areas where there is more housing stock in the rural areas.

HTF: NHD chose to give Low Income Housing Tax Credit projects allocation priorities because it ensures that the HTF funds are being leveraged **Annual Action Plan** 18

to the greatest extent possible.

**CDBG:** As reflected in this table, the CDBG program primary focus is on improving and upgrading infrastructure. While not direct job creation projects, improved infrastructure enables communities to expand economic development opportunities through improved and expanded infrastructure.

**HOPWA:** As indicated in this table, HOPWA funds are used to assist HIV positive individuals at-risk of homelessness with rental, mortgage and utility assistance, also assistance with move-in costs associated with securing permanent housing.

How will the proposed distribution of funds will address the priority needs and specific objectives described in the Consolidated Plan?

**ESG:** The Consolidated Plan identified the need to support existing homeless and domestic violence shelters due to the limited amount of resources that are available for housing. There is also a need for homeless prevention activities, and the bulk of those programs will be funded through the AAHTF Welfare Set-Aside program. The State Consolidated Plan, local Continuum of Care Strategic Plans, and the Governor's Interagency Council on Homelessness identified the need for permanent housing, including rapid re-housing. As a result both ESG and AAHTF will have allocations primarily focused on those activities. Tenant-based rental assistance programs will be managed by counties, and the Nevada Rural Housing Authority as part of the Rural Nevada Coordinated Entry process.

**HOME:** The proposed distribution will address the need of multi-family housing by ensuring that affordable multi-family complexes will have the funding needed to be built. NHD will also be able to continue a down payment assistance program.

**CDBG:** Funding from CDBG supports CDBG priorities as noted in the Consolidated Plan for the State of Nevada.

**HTF:** The distribution from HTF will not change the priority needs and specific objectives described in the Consolidated Plan, however, the additional funding will enhance the current objectives and facilitate completion.

**HOPWA:** Funding for HOWPA supports the activities and priorities as noted in the Consolidated Plan for the State of Nevada.

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# AP-30 Methods of Distribution – 91.320(d)&(k)

Introduction:

#### **Distribution Methods**

#### Table 8 - Distribution Methods by State Program

1	State Program Name:	Community Development Block Grant Program
	Funding Sources:	CDBG

# Describe the state program addressed by the Method of Distribution.

CDBG: The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community and economic development needs. Beginning in 1974, the CDBG program is one of the longest continuously run programs at HUD. Through the CDBG program, HUD provides annual grants on a formula basis to 1,209 general units of local government and States.

The CDBG entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and opportunities to expand economic opportunities, principally for low- and moderate-income persons.

The State of Nevada is a recipient of the State Administered CDBG program, also known as the Small Cities' CDBG program. States award grants to smaller units of general local government that carry out community development activities. Annually, each State develops funding priorities and criteria for selecting projects. Nevada's priorities are established by the consolidated planning process, state priorities, and the regional community and economic development needs of the communities.

The State of Nevada's CDBG Program is designed to meet the priority needs that have been identified by the State and local communities.

The 5-Year Consolidated Plan identified the following as priorities: Improve infrastructure by assisting with sidewalk/path, street, water and wastewater system upgrades and development projects; enhance access to quality facilities to serve the population throughout rural Nevada; Provide infrastructure and other planning support for units of local government; retain and expand existing businesses; support recruitment and attraction of new businesses to Nevada; provide employment opportunities for low- and moderate-income people. By funding these priorities, State CDBG funds will be allocated to support these priorities.

Describe all of the criteria that will be used to select applications and the relative importance of these criteria. CDBG: The CDBG Program implemented a revised ranking criteria form for use by the CDBG Advisory Committee. The ranking form is reviewed during the CDBG Application Workshop for the current application cycle. Refer to hard copy of the Annual Action Plan for details of the Method of Distribution and criteria.

If only summary criteria were described, how can potential applicants access application manuals or other

state publications describing the application criteria? (CDBG only)

**CDBG:** Potential applicants can access application manuals and the ranking criteria on the Governor's Office of Economic Development: CDBG web pages. Applicants also are encouraged to work with CDBG staff members in developing applications to ensure project eligibility and answer any questions applicants may have about the process.

Non-profit organizations work with the 27 eligible CDBG cities and counties to develop applications to be sponsored by the city or county. Notices are posted and/or published in the various cities/counties to inform the non-profit organizations about CDBG and the application process. Sponsored organizations also are encouraged to attend the CDBG Grant Application Workshop in their area. For the 2017 Program Year, Carson City, an entitlement, chose to revert to the state CDBG program. Carson City has a separate but similar review and allocation process and is on the same timeline as the state program. For 2018, Carson City applications were submitted through the on-line system, ZoomGrants; reviewers also used the on-line system.

Describe the process for awarding	CDBG: Funds are awarded through a competitive application process that is reviewed during
funds to state recipients and how	CDBG Application Workshops held in the spring and summer months each year. Applications are
the state will make its allocation	due in January or February and reviewed by CDBG staff members for eligibility. Once verified as
available	eligible, applications are distributed to an Advisory Committee (AC) for ranking. The AC generally
to units of general local	meets in March/April, in an open meeting process, to review and recommend applications for
government, and non-profit	funding. During this open meeting process, external reviewers provide input regarding potential
organizations, including community	projects; project applicants also make presentations about the proposed projects. The AC
and faith-based	recommendations are submitted to the GOED Director for review and approval before forwarding to the Governor for final approval of projects.
	to the Governor for final approval of projects.
organizations. (ESG only)	
Identify the method of selecting	HOPWA only. Not applicable to CDBG. However, projects from non-profits can be sponsored by a
project sponsors (including	city/county for CDBG funding. A five-year Request for Applications (RFA) will be issued late 2020
providing full access to grassroots	for agencies interested in providing HOPWA services to clients. The four-year RFA will be in line
faith-based and other	with the next five-year Consolidated Plan.
community-based organizations).	
(HOPWA only)	
Describe how resources will be	CDBG: Resources are allocated among funding categories based on community need and
allocated among funding categories.	responsiveness to the state's CDBG's program goals. Needs also reflect and respond to changes
	occurring at the local level.

	Describe threshold factors and grant size limits.	CDBG: CDBG does not have a threshold factor or grant size limit.
	What are the outcome measures expected as a result of the method of distribution?	The CDBG Outcome Measures are (1) Availability/Accessibility, (2) Affordability; and (3) Sustainability relating to (1) Suitable Living Environments; (2) Decent Housing; and (3) Economic Opportunity. An estimated 15,629 individuals will benefit from the 2017 projects recommended for funding.
	State Program Name:	Emergency Solutions Grant
Ī	Funding Sources:	ESG
	Describe the state program addressed by the Method of Distribution.	The State is allocated an annual distribution of ESG funds that are distributed and managed through NHD. The annual allocation of ESG funds for 2020 is estimated to be \$478,132. NHD will distribute these funds through a competitive application which opened in February 2020. Programs in non-entitled areas of the State are prioritized since the PJs throughout the State receive their own ESG distribution from HUD. In the event the state determines the City of Reno is in further need of ESG funds in addition to their allocation from HUD (determined through their competitive allocation) the state may fund the City of Reno ESG funds. The ESG funds will be mostly or entirely allocated to programs serving those in rural areas of the state.

Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	Programs in non-entitled areas of the State are prioritized. In the event the State determines the City of Reno is in further need of ESG funds in addition to their allocation from HUD (determined through their competitive allocation) the state may fund the City of Reno ESG funds. The ESG funds will be mostly or entirely allocated to programs serving those in rural areas of the state. In addition Rapid Re-housing programs will be prioritized for funding, however, all categories allowable under the ESG program will be considered.
If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the application criteria? (CDBG only)	This section is not applicable since ESG is not CDBG. All information on the ESG program is available through the NHD website and through contacting the ESG administrator.
Describe the process for awarding funds to state recipients and how the state will make its allocation available	The ESG funding is available to all units of local governments, non-profit organizations, including community and faith-based organizations with in the rural communities and the City of Reno through the competitive application process.
to units of general local government, and non-profit organizations, including community and faith-based	
organizations. (ESG only)	

Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)	This section is not applicable since ESG is not HOPWA. ESG does not utilize sponsors but utilizes the CoC partnerships to strengthen their programs and impact.
Describe how resources will be allocated among funding categories.	Although ESG funding will be prioritized for Rapid rehousing programs, all ESG allowable categories will be considered for funding. To adhere with ESG requirements no more than 60% of the overall allocation will distributed to shelter programs and 10% of the overall allocation may be set aside for program administration.
Describe threshold factors and grant size limits.	Even though the 2020 allocation had an increase from the 2019 allocation, NHD normally received applications from eligible programs that exceed our funding by \$200,000. ESG funding is very competitive and valuable to the programs located in the rural areas of the state and to the City of Reno.

	What are the outcome measures expected as a result of the method of distribution?	NHD expects to be able to fund all priority programs and existing programs in good standing, likely not for their full ask but in part.
3	State Program Name:	HOME Program
	Funding Sources:	номе

# Describe the state program addressed by the Method of Distribution.

The HOME funds are allocated to all Participating Jurisdictions (PJ's) in the State. The State has decided to allocate the HOME funds based on population to ensure that each Nevadan receives an equitable amount of funding. If the State were to only distribute HOME funds in the non-entitled areas, they would receive approximately several times the amount of funding that other PJ's receive. Therefore, the State takes into consideration all of the HOME funds coming into the State and distributes the State funds based on a population formula. 10% of the award is used for administration of the grant.

The allocation for other Participating Jurisdictions in the State are as follows:

Clark County HOME Consortium-\$758,218

City of Henderson-\$182,138

City of Las Vegas-\$374,613

Washoe County HOME Consortium-\$269,371

Non-entitled area of the State-\$1,115,660

PI received within each jurisdiction will be allocated back to the respective PJ in the subsequent year's funding agreement. Old PI, EN, and/or recaptured funds remaining from previous funding years originally slotted for a certain PJs or non-entitlement areas can be opened up through the normal application process for projects statewide.

In the non-entitlement areas, NHD will facilitate a competitive application. In the event that older funds are released for statewide applications, these applications will go through the same competitive application process.

Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	The State will allocate the non-entitled portion of the HOME funds to non-entitled areas. We will make funding Low Income Housing Tax Credit projects as our first priority and will evaluate remaining projects and make selections based on need and funding remaining.
If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the	This is not applicable because this program is HOME not CDBG. Information on the HOME program is available on the NHD website and by contacting the HOME program administrator.
application criteria? (CDBG only)  Describe the process for awarding funds to state recipients and how the state will make its allocation	This is not applicable because this program is HOME not ESG. Details on the HOME allocation and distribution can be found in a section above.
available to units of general local government, and non-profit organizations, including community and faith-based	
organizations. (ESG only)	

Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)	This is not applicable because this program is HOME not HOPWA. The HOME program does not involve sponsors but does utilize investors and partners. HOPWA grantee works with the University of Reno – School of Community Health Services, Nevada Public Health Training Center and the Nevada Faith & Health Coalition which is tasked with working with faith-based and other community-based organizations, when the next HOPWA funding proposal is released, it will be disseminated to this body as well.
Describe how resources will be allocated among funding categories.	HOME funds and Low Income Housing Tax Credits will prioritize multi-family rental projects whether they be new construction or rehabilitation. HOME funds will also be used for down payment assistance. The State will use the majority of its AAHTF for tenant based rental assistance, security deposit assistance, and emergency assistance in the non-entitled areas of the state.
Describe threshold factors and grant size limits.	Threshold factors are mainly based on the amount of funding the State has for the project and how many projects are successful in obtaining Low Income Housing Tax Credits. The average amount of HOME funds that it takes to fund a tax credit project is usually about \$400,000.00. The State usually allocates \$300,000 to a down payment assistance program. Further, the State receives the State minimum allocation of HOME from HUD \$3,000,000.

	What are the outcome measures expected as a result of the method of distribution?	NHD expects that it will be able to fund all of its priorities using this method of distribution. We foresee funding multi-family new construction projects, multi-family rehabilitation projects and a down payment assistance program.
4	State Program Name:	HOPWA
	Funding Sources:	HOPWA
	Describe the state program addressed by the Method of Distribution.	The HOPWA program is designed to assist HIV positive individuals at-risk of homeless with rental, mortgage, and utility assistance; as well as assistance with move-in costs associated with securing permanent housing.

Describe all of the criteria that will be used to select applications and the relative importance of these criteria. The Request for Proposals for the HOPWA program have not been released since 2011, due to northern Nevada having limited organizations expressing interest in bidding on the project. Northern Nevada HOPES (NNHOPES) submitted a completed proposal due to their HIV/AIDS specialty services, proven track record and expertise in the field and was approved to be the sole HOPWA project sponsor. To fall in line with the current Con Plan, the HOPWA grantee has no plans to release a Request for Applications (RFA) until 2020, which will coincide with the drafting of the 2020-2024 Con Plan.

Once the RFA is released and in the event that more than one agency submits a request for funding for the HOPWA program preference will be given to agencies that are current or past recipients of HOPWA funds; can demonstrate successful implementation of the HOPWA program; have chosen to utilize HOPWA funds on activities that will prevent homelessness amongst the HIV positive community, and are actively helping to meet the Objectives of NHD and HUD.

Funds may be used in the following focus areas:

- 1. Provide Short-Term Rental and Mortgage Assistance (STRMU) for 21 weeks out a 52 week calendar year;
- 2. Provide Tenant Based Rental Assistance (TBRA) for individuals who will need long-term financial assistance in order to prevent homelessness and Project Based Rental Assistance (PBRA);
- 3. Provide Supportive Services (SS) Assistance to individuals in need of financial help to obtain items that are required prior to being approved for a rental unit, such as a state issued ID;
- 4. Provide Permanent Housing Placement (PHP) assistance to individuals who need financial assistance with unit move-in costs such as first month's rent and deposits.

If only summary criteria were	N/A
described, how can potential	
applicants access application	
manuals or other	
state publications describing the	
application criteria? (CDBG only)	
Describe the process for awarding	N/A
funds to state recipients and how	
the state will make its allocation	
available	
to units of general local	
government, and non-profit	
organizations, including community	
and faith-based	
organizations. (ESG only)	

Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)

To apply for a subgrant from the DPBH, RWPB Program, an organization must be a 501(C)(3), a for-profit corporation (if services are not immediately available in a designated service area), educational institution, a state agency, a religiously affiliated organization, or a local governmental agency performing or anticipating performing a function relevant to program goals of the RWPB.

Each proposal submitted must contain the following sections:

**PFS Application Cover Sheet:** This page identifies the PFS and requires the applicant to fill in the basic information; this is to be signed by an organization staff with the authority to make a binding contract or agreement on behalf of that organization.

**Project Data Sheet:** This section includes identifying information about the applicant; project information; project funding formula; contact information and signature authority.

**Project Outline:** This section includes general information and a description of the project being proposed. The applicant will respond to a set of statements and provide responses that clearly states the goals and major activities of the proposed project and the impact it will have on fulfilling the goals and objectives of the RWPB; a description of the organization's qualifications to implement the proposed project; a detailed narrative about the proposed project including specific information on the methodology to be used, an overview of project activities, the expected accomplishments of the project, and a timeline for completion.

In addition to the above criteria, please include in your project outline plans for community collaboration; identify any key organizations which may be involved in the coordination of services, interagency policy development, comprehensive networking, or system integration. Provide a brief summary of how your project would be sustained in future years if the project were to continue.

**Project Work Plan:** This section details the Objectives, Activities, Benchmarks, Performance Measures and Evaluation for the project. Applicants should enter as many objectives and activities, including detailed performance measures, as necessary to support expected outcomes of the project.

Project Budget Request & Hustification Form: This section includes a summany and itemized section containing projections of costs for personnel, travel, equipment, supplies, contractual, other direct costs and indirect costs.

Successful applicants will be required to complete RWPB program forms, signed assurances of compliance with federal and state laws, and original signatures of individuals authorized to accept

OMB Control No: 2506-0117 (exp. 06/30/2018)

Describe how resources will be allocated among funding categories.	HOPWA funds will be passed through the State of Nevada Health and Human Services (DHHS): Division of Public & Behavioral Health and will be allocated to local for-profit and non-profit organizations in only Northern Nevada because Clark County (Las Vegas) receives funding for housing assistance from HUD HOPWA separately and Las Vegas TGA receives Ryan White Part A program, HOPWA funds are solely allocated to Northern Nevada and the rural areas. Northern Nevada HOPES, project sponsor, receives the entire HOPWA grant minus three percent that is retained for State Administration.
Describe threshold factors and grant size limits.	The HOPWA program does not have formal Threshold Factors or Grant Size Limit. Threshold factors are mainly based on the amount of the State funding award. Size of the award to the project sponsor also depends on the quality of the application. The average amount awarded to the project sponsor is \$307,865.
What are the outcome measures expected as a result of the method of distribution?	The overarching outcome is to establish a seamless system to immediately link people diagnosed with HIV to continuous and coordinated quality care; enhance the number and diversity of available providers of clinical care and support services for people with HIV; and support people with HIV with co-occurring health conditions and those who have challenges meeting their basic needs.
	<ul> <li>Specific outcomes to housing include:</li> <li>progress in carrying out its 1) local and 2) statewide strategic plan and initiatives set-fortly by the Nevada Economic Development office, Annual Action Plan, Con Plan, HIV/AIDS Integrated Plan,</li> </ul>
	<ul> <li>increase percentage of clients in stable housing,</li> <li>increase percentage of clients retained in care.</li> </ul>
State Program Name:	National Housing Trust Fund

Funding Sources:	HTF
Describe the state program addressed by the Method of Distribution.	The National Housing Trust Fund (HTF) is an affordable housing production program that will complement the existing Federal, State and local efforts to increase and preserve the supply of decent, safe and sanitary affordable housing for extremely low (ELI) and very low income (VLI) households, including families experiencing homelessness. Established under Title I of the Housing and Economic Recovery act of 2008, HTF will be distributed through the U.S. Department of Housing and Urban Development (HUD) on a formula basis to the states.
	The State of Nevada has appointed NHD as the State Designated Entity (SDE) to administer the program.
	NHD is expecting to receive \$3,000,000 in HTF. NHD opened a statewide competitive application for this funding in February 2020. WNHD anticipates receiving multiple HTF applications for this funding for rental projects located throughout the state of Nevada.
Describe all of the criteria that will be used to select applications and	Selection of projects will be mirrored to the NHD QAP which sets forth selection criteria to be used to determine housing priorities and gives preference among selected projects to:
the relative importance of these	Projects serving the lowest income tenants,
criteria.	<ul> <li>Projects obligated to serve qualified tenants for the longest periods,</li> </ul>
	<ul> <li>Projects which are located in qualified census tracts and the development of which contributes to a concerted community revitalization plan.</li> </ul>
	And
	Includes the following selection criteria: Project location
	<ul> <li>Housing needs characteristics Project characteristics Applicant characteristics Tenant populations with special housing needs Public housing waiting lists Tenant populations of individuals with children The energy efficiency of projects</li> </ul>

If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the application criteria? (CDBG only)	This is not applicable to this section since HTF is not CDBG. All HTF information and manuals are available through the NHD website and/or by contacting the HTF administrator.
Describe the process for awarding funds to state recipients and how the state will make its allocation available to units of general local government, and non-profit organizations, including community and faith-based organizations. (ESG only)	This is not applicable to this section since HTF is not ESG. Please see an above section for allocation and distribution details.
Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations).  (HOPWA only)	This is not applicable to this section since HTF is not HOPWA. HTF does not utilize sponsors as HOPWA does, HTF utilizes investors and partners.

Describe how resources will be allocated among funding categories.	The State of Nevada will use HTF funds exclusively for the construction of rental housing to meet the priority housing needs as identified by the State's Consolidated plan. In accordance with HTF regulations, up to 10% of the State's HTF allocation will be used for administration.  NHD has elected not to allow HTF funds to be used for homeownership activities given the extremely low-income targeting requirements of the program.
	NHD will not permit the refinancing of existing debt with HTF.
Describe threshold factors and grant size limits.	Threshold factors are mainly based on the amount of funding the State has for the project and how many projects are successful in obtaining Low Income Housing Tax Credits.
What are the outcome measures expected as a result of the method of distribution?	The State will measure its progress, consistent with the State's goals established in the Consolidate Plan. These "Housing Priorities" include the increased availability of rental housing for ELI and VLI households and improving housing accessibility and safety. It is currently anticipated that an additional 25 units will be added annually.

**Discussion:** 

## **AP-35 Projects – (Optional)**

### Introduction:

NHD is currently in the middle of the competitive application process for AAHTF, HOME, and ESG for the rural communities and the HTF competitive application process statewide. NHD should have funding determinations by June 2020. HOME funds that have already been allocated to the PJ's throughout the State will support new construction and rehabilitation of multifamily rental projects, homeowner down payment assistance and homeowner rehabilitation within the respective jurisdictions.

The projects below have been selected for the 2020 Program Year.

#	Project Name
1	Colorado Street ADA Compliance Improvement Project
2	FISH Transitional Housing Design Project
3	Nevada Health Center Medical Technology Project
4	Ron Woods Youth Absentee Reduction Project
5	RSVP Nevada Rural Counties Veterans' Project
6	Grant Management Project
7	Ely Fire Department Extrication Tool Project
8	Murry Street Sewer Upgrade Project, Phase II
9	Emergency Generator Project
10	Goldfield Historical Street Rehabilitation Project, Phase III
11	Pioche Airport Road Drainage Project
12	Walker River Economic Corridor Economic Development Project
13	Pahrump Fairgrounds Environmental Assessment Project
14	Pahrump Fairgrounds Water & Well System Project
15	McGill Sewer Pond Lining Project, Phase I
16	McGill Slag Ditch Study Project

Table 9 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The funding priorities for HOME and HTF are to support new construction and rehabilitation of multifamily rental properties that support low income households, special needs population and veterans. One obstacle in the rural communities is the rising costs on construction costs and availability of resources and manpower in the rural and geographically isolated communities.

HOME: As stated prior to this section, the HOME funds administered directly to non- entitled areas of the state prioritize funding new construction and rehabilitation of multifamily rental projects through out rural areas of the state which also receive LIHTCs and a down payment assistance program. Prioritizing funding for multifamily projects that also receive LIHTC's increases the impact of the funding and often results in producing higher quality affordable housing with larger amounts of affordable units thus contributing the increase and maintenance of the affordable housing stock in Nevada.

HTF: Prioritizes funding projects reserving units for households earning 30% AMI or lower. These funds are crucial to meet the needs of Nevada's most vulnerable populations.

ESG: As stated above, the ESG funds prioritize programs in the rural areas of the State. Due to Nevada's geography the programs located in the rural areas of the state face extremely unique challenges which vary county to county. The distance between county and city services contributes to these issues. Rapid re-housing is a category that is prioritized as the largest number of people on the community que regularly fall under the rapid re-housing category.

# **AP-38 Project Summary**

# **Project Summary Information**

1	Project Name	Colorado Street ADA Compliance Improvement Project
	Target Area	Non-Entitlement Plus Carson City
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Streets and Sidewalks
	Funding	CDBG: \$340,686
	Description	The purpose of this project is for the design and construction of ADA compliant sidewalks and ramps along Colorado Street
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 1,280 households, including 730 LMI households.
	<b>Location Description</b>	Carson City
	Planned Activities	The purpose of this project is for the design and construction of ADA compliant sidewalks and ramps along Colorado Street
2	Project Name	FISH Transitional Housing Design Project
	Target Area	Non-Entitlement Plus Carson City
	Goals Supported	Community Stabilization/ Development
	Needs Addressed	Strategic Acquisition and clearance
	Funding	CDBG: \$30,583

	Description	This grant request is for the planning stage of the new housing for this project, including architectural plans and civil engineering plans for the possible renovation of existing buildings, removal of the approach on Carson Street, removal of any structure that does not meet standards, design of new buildings, including the required business front on Carson Street, parking areas, sidewalks, and green spaces.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 60 LMI households.
	<b>Location Description</b>	Carson City
	Planned Activities	This grant request is for the planning stage of the new housing for this project, including architectural plans and civil engineering plans for the possible renovation of existing buildings, removal of the approach on Carson Street, removal of any structure that does not meet standards, design of new buildings, including the required business front on Carson Street, parking areas, sidewalks, and green spaces.
3	Project Name	Nevada Health Center Medical Technology Project
	Target Area	Non-Entitlement Plus Carson City
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Health & Safety
	Funding	CDBG: \$31,873
	Description	The purpose of the project is to secure equipment that will improve medical accuracy at Nevada Health Centersâ¿¿ two locations in Carson City.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 7,877 households, including 4,602 LMI households.
	Location Description	Carson City
	Planned Activities	The purpose of the project is to secure equipment that will improve medical accuracy at Nevada Health Centers' two locations in Carson City.
1	Project Name	Ron Woods Youth Absentee Reduction Project
	Target Area	Non-Entitlement Plus Carson City
	Goals Supported	Public Services
	Needs Addressed	Non-homeless services
	Funding	CDBG: \$20,000
	Description	The purpose of the project is to expand the Youth Absentee Reduction Project to 4 new schools in the Carson City area. This includes case management to the youth identified as having chronic absenteeism and their families. The program includes youth workshops (on and off site for the schools); coordinating the program with truancy officers and the youth subcommittee in order to bring awareness to chronic absenteeism. Outreach includes developing prevention campaigns, engaging community partners, and providing individual services to youth, families and groups to address issues leading to chronic absenteeism.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 300 persons, including 250 LMI persons.
	Location Description	Carson City

	Planned Activities	The purpose of the project is to expand the Youth Absentee Reduction Project to 4 new schools in the Carson City area. This includes case management to the youth identified as having chronic absenteeism and their families. The program includes youth workshops (on and off site for the schools); coordinating the program with truancy officers and the youth subcommittee in order to bring awareness to chronic absenteeism. Outreach includes developing prevention campaigns, engaging community partners, and providing individual services to youth, families and groups to address issues leading to chronic absenteeism.
5	Project Name	RSVP Nevada Rural Counties Veterans' Project
	Target Area	Non-Entitlement Plus Carson City
	Goals Supported	Public Services
	Needs Addressed	Non-homeless services
	Funding	CDBG: \$20,000
	Description	RSVPâ¿¿s Veterans â¿¿Volunteers in Partnershipâ¿② (Veterans VIP) Program is an ongoing program that assists veterans and their families. The goal of the Veterans VIP Program is to provide veterans in expanded areas with information and access to services that empowers them to emerge from poverty and enables them to remain independently at home.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 175 persons, including 97 LMI persons.
	Location Description	Carson City
	Planned Activities	RSVP's Veterans "Volunteers in Partnership" (Veterans VIP) Program is an ongoing program that assists veterans and their families. The goal of the Veterans VIP Program is to provide veterans in expanded areas with information and access to services that empowers them to emerge from poverty and enables them to remain independently at home.

6	Project Name	Grant Management Project
	Target Area	Non-Entitlement Jurisdictions
		Non-Entitlement Plus Carson City
		Statewide
	Goals Supported	Community Planning and Capacity Building
	Needs Addressed	Training & technical assistance
	Funding	CDBG: \$49,258
	Description	The purpose of this project is for the planning and grant management of the Carson City projects
	Target Date	6/30/2021
	Estimate the number and type	Administration. No direct benefit
	of families that will benefit	
	from the proposed activities	
	<b>Location Description</b>	Carson City
	Planned Activities	The purpose of this project is for the planning and grant management of the Carson City projects
7	Project Name	Ely Fire Department Extrication Tool Project
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Health & Safety
	Funding	CDBG: \$12,229
	Description	The purpose of this project is to secure a Hurst SC 758E2 Edraulic Combo Extrication Tool w/ charger and 2 EXL batteries to serve expanded areas beyond Ely, such as the LMI community of McGill.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 1,480 households, including 1,090 LMI households.
	Location Description	City of Ely
	Planned Activities	The purpose of this project is to secure a Hurst SC 758E2 Edraulic Combo Extrication Tool w/ charger and 2 EXL batteries to serve expanded areas beyond Ely, such as the LMI community of McGill.
8	Project Name	Murry Street Sewer Upgrade Project, Phase II
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Water/sewer
	Funding	CDBG: \$332,363
	Description	The purpose of this project is to replace the 100 plus year-old vitrified clay sewer main pipeline from the Murry Canyon area of Ely and will upsize the old 6" sewer main to a new 8" main pipeline.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 1,455 households, including 750 LMI households.
	Location Description	City of Ely
	Planned Activities	The purpose of this project is to replace the 100 plus year-old vitrified clay sewer main pipeline from the Murry Canyon area of Ely and will upsize the old 6" sewer main to a new 8" main pipeline.
9	Project Name	Emergency Generator Project
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Public Facilities and Infrastructure

	Needs Addressed	Health & Safety
	Funding	CDBG: \$360,000
	Description	The purpose of this project to purchase and install generators at strategic locations in Esmeralda County that will serve the area when there is lack or loss of electricity from the utility providers.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 1,135 households, including 625 LMI households.
	Location Description	Esmeralda County
	Planned Activities	The purpose of this project to purchase and install generators at strategic locations in Esmeralda County that will serve the area when there is lack or loss of electricity from the utility providers.
10	Project Name	Goldfield Historical Street Rehabilitation Project, Phase III
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Community Stabilization/ Development
	Needs Addressed	Provide housing services & supports Strategic Acquisition and clearance
	Funding	CDBG: \$425,000
	Description	The purpose of this project is to prep streets and resolve other irregularities to prepare for the road rehabilitation project. CDBG funding includes oil costs, the dispenser truck and driver, oil for double chip seal, fog seal oil, purchase of cold patch for fuel costs, and cost of production of the chips.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 555 households, including 300 LMI households.

	Location Description	Esmeralda County
	Planned Activities	The purpose of this project is to prep streets and resolve other irregularities to prepare for the road rehabilitation project. CDBG funding includes oil costs, the dispenser truck and driver, oil for double chip seal, fog seal oil, purchase of cold patch for fuel costs, and cost of production of the chips.
11	Project Name	Pioche Airport Road Drainage Project
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Water/sewer
	Funding	CDBG: \$40,000
	Description	The purpose of the project is to install a drainage system that will carry water runoff into a catch basin.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 570 households, including 345 LMI households.
	Location Description	Lincoln County
	Planned Activities	The purpose of the project is to install a drainage system that will carry water runoff into a catch basin.
12	Project Name	Walker River Economic Corridor Economic Development Project
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Economic Development / Environment
	Needs Addressed	Create/Retain Jobs Create/expand businesses
	Funding	CDBG: \$200,000

	Description	The purpose of this project is to select a consultant to conduct the Walker River Corridor Economic Development Plan to determine options for economic growth within the regions of Lyon and Mineral County.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 12,500 persons, including 6,500 LMI persons.
	<b>Location Description</b>	Lyon County
	Planned Activities	The purpose of this project is to select a consultant to conduct the Walker River Corridor Economic Development Plan to determine options for economic growth within the regions of Lyon and Mineral County.
13	Project Name	Pahrump Fairgrounds Environmental Assessment Project
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Training & technical assistance
	Funding	CDBG: \$50,000
	Description	The purpose of this project is to select a consultant who will complete an Environmental Assessment for the Pahrump Fairgrounds for future economic development.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 36,110 households, including 18,455 LMI households.
	Location Description	Nye County

	Planned Activities	The purpose of this project is to select a consultant who will complete an Environmental Assessment for the Pahrump Fairgrounds for future economic development.
14	Project Name	Pahrump Fairgrounds Water & Well System Project
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Water/sewer
	Funding	CDBG: \$500,000
	Description	The purpose of the project is to plan and construct a well and water system at the north end of the Pahrump Fairgrounds property. This project will include a design-build project proposal to be let out and awarded. The process will include engineering and design and construction of a water and well system.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 36,110 households, including 18,455 LMI households.
	Location Description	Nye County
	Planned Activities	The purpose of the project is to plan and construct a well and water system at the north end of the Pahrump Fairgrounds property. This project will include a design-build project proposal to be let out and awarded. The process will include engineering and design and construction of a water and well system.
15	Project Name	McGill Sewer Pond Lining Project, Phase I
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Water/sewer
	Funding	CDBG: \$75,150

	Description	The purpose of the proposed project is to obtain a preliminary engineering report (PER) for the McGill-Ruth sewer pond lining, which will be a multi-phased project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 1,480 households, including 775 LMI households.
	Location Description	White Pine County
	Planned Activities	The purpose of the proposed project is to obtain a preliminary engineering report (PER) for the McGill-Ruth sewer pond lining, which will be a multi-phased project.
16	Project Name	McGill Slag Ditch Study Project
	Target Area	Non-Entitlement Jurisdictions
	Goals Supported	Community Planning and Capacity Building
	Needs Addressed	Training & technical assistance
	Funding	CDBG: \$75,150
	Description	The purpose of the proposed project is conduct a study to determine what the best option to control erosion, flooding, and other issues that occur with the expansive McGill Slag Ditch.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit an estimated 1,480 households, including 775 LMI households
	<b>Location Description</b>	White Pine County
	Planned Activities	The purpose of the proposed project is conduct a study to determine what the best option to control erosion, flooding, and other issues that occur with the expansive McGill Slag Ditch.

# **AP-40 Section 108 Loan Guarantee – 91.320(k)(1)(ii)**

Will the state help non-entitlement units of general local government to apply for Section 108 loan funds?

No

### **Available Grant Amounts**

This is not an activity that the State of Nevada supports currently.

## **Acceptance process of applications**

This is not an activity that the State of Nevada supports currently.

## AP-45 Community Revitalization Strategies – 91.320(k)(1)(ii)

Will the state allow units of general local government to carry out community revitalization strategies?

Yes

## State's Process and Criteria for approving local government revitalization strategies

CDBG supports planning and capacity building for community and regional projects to help revitalize their communities and regions. The plans must define strategies and next steps required to accomplish goals of the plan. This process helps communities/regions identify key individuals and/or groups best qualified to implement each activity and goal. The community planning process creates buy-in from residents.

All program funding contributes directly or indirectly to community revitalization efforts (i.e. housing rehabilitation, public facilities/public infrastructure). ESG and HOPWA funds support housing and services for individuals who are vulnerable, thereby contributing to community revitalization by helping ensure safe living environments for all.

HOME and HTF contribute directly or indirectly to government revitalization strategies. These funds can provide new construction and rehabilitation to multifamily rental projects, homeowner rehabilitation and homebuyer assistance.

# AP-50 Geographic Distribution - 91.320(f)

Description of the geographic areas of the state (including areas of low-income and minority concentration) where assistance will be directed

## **Geographic Distribution**

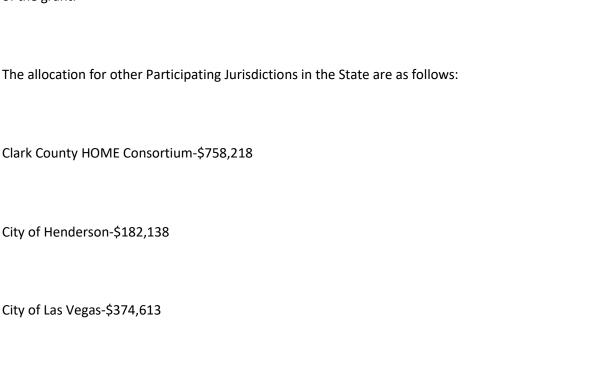
Target Area	Percentage of Funds
Non-Entitlement Jurisdictions	80
Non-Entitlement Plus Carson City	10
Statewide	10

**Table 10 - Geographic Distribution** 

### Rationale for the priorities for allocating investments geographically

CDGB: The State of Nevada does not have Geographic Distribution of funds, other than to LMI/nonentitlements areas.

HOME: The HOME funds are allocated to all Participating Jurisdictions (PJ's) in the State. The State has decided to allocate the HOME funds based on population to ensure that each Nevadan receives an equitable amount of funding. If the State were to only distribute HOME funds in the non-entitled areas, they would receive approximately several times the amount of funding that other PJ's receive. Therefore, the State takes into consideration all of the HOME funds coming into the State and distributes the State funds based on a population formula. 10% of the award is used for administration of the grant.



Washoe County HOME Consortium-\$269,371

Non-entitled area of the State-\$1,115,660

PI received within each jurisdiction will be allocated back to the respective PJ in the subsequent year's funding agreement. Old PI, EN, and/or recaptured funds remaining from previous funding years Annual Action Plan

2020

originally slotted for a certain PJs or non-entitlement areas can be opened up through the normal application process for projects statewide. In the non-entitlement areas, NHD will facilitate a competitive application. In the event that older funds are released for statewide applications, these applications will go through the same competitive application process. HOME funding priority goes to projects that are awarded LIHTCs.

HTF: NHD prioritizes funding the multifamily new construction and rehabilitation of rental properties receiving LIHTC. NHD allows statewide access to these funds as to reach all populations at 30% AMI and lower throughout Nevada. HTF funding priority goes to projects that are awarded LIHTCs.

ESG: As stated above, the ESG funds prioritize programs in the rural areas of the State. Due to Nevada's geography the programs located in the rural areas of the state face extremely unique challenges which vary county to county. The distance between county and city services contributes to these issues. Rapid re-housing is a category that is prioritized as the largest number of people on the community que regularly fall under the rapid re-housing category.

### Discussion

# **Affordable Housing**

## AP-55 Affordable Housing - 24 CFR 91.320(g)

### Introduction:

The State of Nevada's HOME program funds all Participating Jurisdictions as State Recipients. The remaining counties (non-entitlement areas) will be funded directly through applications received by the NHD.

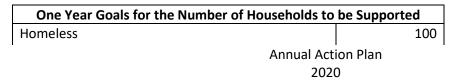
NHD does not target areas for the HOME program, as the amount of funding received by NHD for rural areas generally requires the partnership of a developer who is involved in the tax credit program. NHD does have two set-asides in its tax credit program to ensure that the rural areas can access the funds. This generally results in two or three construction or rehabilitation projects. All residents in the non-entitled area do have access to a HOME funded down payment assistance program.

Nevada Account for Affordable Housing Trust Funds (AAHTF) will also be used in these jurisdictions for weatherization and rental assistance.

CDBG: The CDBG program has recommended a housing rehabilitation project for funding. Eleven (11) owner-occupied homes would be rehabilitated to help ensure the life of the home and increase accessibility to and inside the home.

ESG funds prioritize programs in the rural areas of the State. Due to Nevada's geography the programs located in the rural areas of the state face extremely unique challenges which vary county to county. The distance between county and city services contributes to these issues. Rapid re-housing is a category that is prioritized as the largest number of people on the community que regularly fall under the rapid re-housing category.

HTF: National Housing Trust Funds will be allocated statewide based on applications submitted. HTF will mirror the HOME program and NHD will not target specific areas of the state for funding. NHD will require that each eligible recipient certify that housing assisted with HTF funds will comply with HTF requirements.



One Year Goals for the Number of Households to be Supported		
Non-Homeless	75	
Special-Needs	5	
Total	180	

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	150	
The Production of New Units	8	
Rehab of Existing Units	10	
Acquisition of Existing Units	12	
Total	180	

Table 12 - One Year Goals for Affordable Housing by Support Type

### **Discussion:**

NHD resources have remained steady with the Trust Fund allocation, it is still our intention to keep funding and leveraging funding with other programs to ensure that we are utilizing the HOME and HTF funds to the greatest extent possible.

## AP-60 Public Housing - 24 CFR 91.320(j)

#### Introduction:

This section pertains to grantees who also oversee public housing authority activities. These activities are administered by Nevada Rural Housing Authority (NRHA), Reno Housing Authority (RHA) and the Southern Nevada Regional Housing Authority (SNRHA). Each Authority is responsible for submitting an Annual Action Plan. Please refer to the following links for additional information regarding actions that will occur at Public Housing Authorities in the State of Nevada.

NRHA: http://nvrural.org/about-us/resources/

The Housing Authority of the City of Reno: http://www.renoha.org

Southern Nevada HA: http://www.snvrha.org/agency-plans.htm

## Actions planned during the next year to address the needs to public housing

NHD will continue to provide State funds to Nevada Rural Housing Authority (NRHA) to subsidize the Section 8 Housing Choice Voucher program; providing assistance to senior and disabled populations on the wait list. Additional funds have been allocated to NRHA for a security deposit program that is provided to Housing Choice Voucher tenants needing financial assistance to obtain housing.

State funds that are passed through to local jurisdictions may be used in the same manner in northern and southern Nevada, but it is the decision of the local Consortiums to support local housing authorities with their allocation of funds.

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

In rural Nevada the Nevada Rural Housing Authority oversees the "Home at Last" program for 1st-time homebuyers and provides up to 4% of the loan amount for down payment assistance. In addition the Housing Authority oversees the Mortgage Credit Certificate program which provides a dollar-for-dollar

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federal income tax credit equal to 20% or 50% of the interest paid on a mortgage loan. The tax credit is provided to the homebuyer every year; and annual savings is estimated to average \$2,000 per year. Finally the Housing Authority works with eligible Housing Choice Voucher recipients to set aside funding to become 1st-time homebuyers.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not troubled.

## **Discussion:**

No additional discussion.

# AP-65 Homeless and Other Special Needs Activities – 91.320(h) Introduction

The NHD ESG Program Manager works very closely with the local Continuum of Care to ensure funds are targeted to the most vulnerable homeless and at-risk of homelessness clients. In rural Nevada the ESG Program and the Rural Nevada Continuum of Care (RNCoC) developed joint Written Standards and Performance Standards/Outcome Measures which will help with local efforts to end homelessness for the chronically homeless, homeless veterans and their families, and homeless families with children. Some of the ESG sub-recipients are also recipients of HUD Homeless funding through the RNCoC, and programs are managed in a way to ensure that homeless clients are placed in the most appropriate program which will best meet their needs.

NHD will also provide AAHTF to the local Veteran's Resource Center (VRC) to assist veterans and their families with rental assistance until appropriate documents are obtained and they can access SSVF funding. As the VRC is working with the veteran they will also contact the Veteran's Administration to see if the veteran can access a VASH housing voucher. If advised that the veteran is a potential client for a VASH voucher, the VRC will engage Nevada Rural Housing Authority to obtain assistance with the housing eligibility requirements of the VASH voucher program. If the VASH Voucher program does not work out, the Housing Authority will then utilize AAHTF funds allocated by NHD to provide Tenant-Based Rental Assistance subsidies until such time that a Housing Choice Voucher becomes available.

Although the state is not a jurisdiction. NHD is working closely with the RNCoC to ensure the sharing of mutual goals. Shelters and rapid re-housing programs are in high demand and are thus priorities for ESG funding. NHD grant managers also participated in developing the RNCoC strategic plan in which NHD is taking on several responsibilities to alleviate work load form the agencies in the RNCoC. An example of this is that NHD along with one other agency in the RNCoC will be facilitating the RNCoC monitoring, a task that previously was the sole responsibility of the agencies within the RNCoC.

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The NHD does provide ESG funds for outreach to homeless providers, the NHD requires agencies to engage homeless persons within a community so that they have access to available resources through Homeless Connect activities, veteran outreach functions, and by engaging households who have children in the programs at local schools. A number of communities have created a coalition of agencies, including social services agencies, hospitals, police, fire, and mental health providers, who are

meeting monthly or quarterly in order to identify the most frequent users of community emergency services and collaborates in shared case management to meet the most urgent needs of the individuals identified. Clients are then engaged and are provided access to available housing and services. Many ESG sub-recipients also receive other HUD Homeless funding and act as lead agencies for this process.

A number of rural ESG sub-recipients are also the local Coordinated Entry Lead Agency and are working with community providers to access available programs and services for homeless clients. As part of the coordinated entry process agencies complete an assessment in the Homeless Management Information System (HMIS) database which will provide information on the client's vulnerability. As part of the process clients are referred to Nevada Rural Housing Authority to see if they are eligible to receive a limited number of Tenant-Based Rental Assistance vouchers funded with AAHTF. If accepted, the client will receive up to 24 months of rental subsidy and will be "fast-tracked" into the Housing Choice Voucher program once a voucher is available. The Housing Authority has made the homeless population a priority to receive assistance in their HCV program as part of the coordinated entry process.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The NHD continues to provide allocations to rural emergency and domestic violence shelters since communities have indicated that there is still a need for these types of programs. In communities that do not have access to shelters, ESG and AAHTF pay for motel vouchers so that homeless individuals and families have access to a safe and secure place to stay. Shelters provide case management to clients residing in the shelter, or who are accessing services offered by the provider, and will issue referrals to transitional and permanent housing programs. The NHD will allocate no more than 60% of its annual allocation to emergency shelter and essential services activities, as mandated by program regulations. It is anticipated that 300 homeless persons will have access to emergency and domestic violence shelters supported through the NHD's ESG program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Rural Nevada Continuum of Care has developed a Coordinated Entry process that requires lead agencies to utilize the VI-SPDAT assessment tool to determine the most vulnerable residents. Applicants who are "harder to serve" will score higher on the VI-SPDAT and will receive priority access to available housing and mainstream resources. Agencies with staff trained in SOAR practices will assist clients applying for Social Security Disability.

Agencies are encouraged to reduce lengths of homelessness episodes, and new and returned entries into homelessness. Recipients of ESG and CoC funds shall also be required to increase jobs, income and self-sufficiency of program participants, and shall be measured annually to ensure that these objectives are met.

The State ESG Program has also encouraged agencies to increase the number of veterans provided access to permanent housing, and to increase the number of families with access to rapid rehousing and homeless prevention assistance.

Funding for case management to ensure the long-term stability of program participants will be provided with ESG.

Finally, Coordinated Entry Lead Agencies will facilitate access for homeless individuals and families to available affordable housing units. Databases such as the one located at NVHousingSearch.org offers free access to a rental database that matches units with the needs of the clients. Case managers are able to access a portal for social services agencies that provides information about landlords who have asked to be connected to agencies working with special needs groups such as veterans, frail and elderly, physically disabled and more.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Service providers in local communities are working closely with each other to ensure low-income individuals and families avoid becoming homeless. Communities have implemented informal and formal Memorandums of Understanding with local jails, health care facilities, mental health providers, Division of Child and Family Services (DCFS), Child Protective Services, (CPS) schools, and other facilities and programs so that providers are engaged when a homeless or at-risk of homeless person or family has been identified.

Community Coalition meetings are held throughout the year as the forum to develop protocols to ensure the homeless and low-income households have access to programs and services, including housing if available. Participants include local hospital staff, Sheriff's deputies, Fire Department Emergency management Systems staff, emergency shelter staff, behavioral health, family resource centers, and public guardians. The coalitions work together to identify the most vulnerable residents that are repeatedly using emergency services without a long-term plan

Homeless liaisons at local school districts are also working closely with providers to help families gain access to housing and supportive services. Community meetings have identified the need for at-risk of homelessness assistance. Agencies will utilize funding sources such as ESG and AAHTF to insure individual and families at most risk of homelessness are assisted.

### Discussion

NHD encouraged communities to prioritize rapid re-housing activities.

# AP-70 HOPWA Goals - 91.320(k)(4)

One year goals for the number of households to be provided housing through the use of HOPWA for			
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or			
family	30		
Tenant-based rental assistance	21		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	35		
Units provided in transitional short-term housing facilities developed, leased, or operated with			
HOPWA funds	5		
Total	91		

## AP-75 Barriers to affordable housing - 91.320(i)

### Introduction:

The State's strategy to remove barriers to affordable housing are shown in the Table AP-75.1, below.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The State's strategy to remove barriers to affordable housing are shown in the Table AP-75.1, including in the attached Action Plan.

### Discussion:

## **AP-85 Other Actions – 91.320(j)**

#### Introduction:

Other actions of the four HUD formula programs in Nevada are specific to each program. See narrative for discussion on each program's actions.

## Actions planned to address obstacles to meeting underserved needs

Agencies continue to have challenges keeping homeless and at-risk of homelessness clients engaged in their journey to long-term independence and stability. Funding for case managers is strained due to efforts to address homeless and chronically homelessness issues in rural areas, and finding staff with the skills to work with this population is challenging in smaller communities.

Although improved, case managers working with homeless clients continue to have difficulties with engaging clients in the process of becoming stabilized and self-sufficient. Program participants are challenged to find employment with a "living wage" that allows a household to meet their basic needs.

Finally, agencies have agreed to implement "Housing First" or "Low Barrier" programs, however case managers feel pressure to meet State and CoC performance measures and are struggling to find enough resources such as permanent housing subsidies which will ensure the long-term success of program participants. Limited funding means that clients need to be exited quickly, yet the limited availability of permanent housing subsidies means clients are in jeopardy of exiting without sufficient resources to ensure long term housing stability.

To help address these issues, the State will continue to partner with the local Continuum of Care to help with the training and development of case managers on how to engage their clients. This will continue to be a topic that will be discussed during Technical Meetings which take place every other month.

Social Services agencies that are also ESG recipients have developed workforce programs and are working closely with Northern Nevada Development Authority, a coalition of community and business leaders that promotes education and marketing, to identify workforce and educational needs across northern Nevada. Workforce case managers will work with individuals to identify the barriers keeping them from stable employment. The case manager will also connect participants to educational opportunities to help develop work skills. In addition, participants will receive assistance with the creation of resumes, and soft skill training such as interviews, how to dress, and other employment etiquette.

These same ESG recipients are also Community Action Agencies that conduct monthly meetings to identify households that are facing poverty and homelessness. Members discuss the availability of resources and opportunities for indigent residents in an open forum format. Partnerships have been developed with emergency shelter providers, Salvation Army, JOIN, Job Connect, Voc-Rehab, Veterans

Resource Centers, Aging and Disability Resource centers, and local food banks.

The shortage of permanent housing subsidies is a more challenging issue to resolve, especially in rural Nevada. Fortunately the Nevada Rural Housing Authority has members who participate in the Rural Continuum of Care, and are very engaged in directing funds to homeless providers. They have agreed to prioritize the homeless to receive Housing Choice Vouchers (HCV) that are not only referred to them via Coordinated Entry Lead Agencies, but who are also on the HCV wait list. They will also receive additional State Account for Affordable Housing Trust Funds (AAHTF) for tenant-based rental assistance programs for the homeless, although it is likely that those resources will not be sufficient to cover all of the housing needs of rural participants.

## Actions planned to foster and maintain affordable housing

The principal features for achieving the objectives of this strategy include:

- Increasing the supply of standard, affordable rental housing through the rehabilitation of existing housing and the construction of new units;
- Promoting home ownership opportunities through the acquisition and rehabilitation of housing, the construction of new single-family homes, and the provision of below market rate mortgage financing;
- Preserving existing home ownership through the renovation of owner-occupied single-family homes;
- Providing rental assistance to alleviate rental cost burden experienced by very low and lowincome households;
- Providing affordable housing opportunities designed to meet the needs of the elderly, people with disabilities, large families, and other special needs groups;
- Addressing the needs of homeless individuals and homeless families through the provision of services and assistance to shelter operators;
- Providing opportunities for nonprofit community organizations to develop and execute projects which benefit lower-income residents.

### Actions planned to reduce lead-based paint hazards

#### HOME:

NHD will continue to ensure that all housing projects funded with HOME funds will comply with the Federal guidelines regarding notification and abatement requirements.

### CDBG:

The Governor's Office of Economic Development: Rural Community Development/CDBG ensures that

homes built prior to 1978 that are rehabilitated with CDBG funds are tested for lead-based paint hazard by the Rural Nevada Development Corporation (RNDC) staff. Any chipped, peeling, or flaking paint is tested with an XRF analyzer. If lead-based paint is present, the contractor is tasked with setting up proper containment areas during construction and with proper clean up. Any hazardous lead paint areas must be encapsulated. In some instances, the components, such as door and window frames, are replaced. Other times the peeling paint is scraped and peeled away, and a special paint is sued to seal the area. One-hundred percent of the homes rehabilitated with CDBG funds are LMI households.

#### HTF:

NHD ensures that all units built prior to 1978 are tested. In the event that HTF are used for new construction lead-based hazards should be mitigated.

#### **HOPWA:**

Grantee will be attending trainings offered around lead-based paint hazards in 2019, and offered to project sponsors also.

### Actions planned to reduce the number of poverty-level families

Nevada's anti-poverty strategy is based on helping families to move to economic self-sufficiency. Providing low-income households with assistance through various programs allows them to live in safe, decent, and affordable housing. This helps to provide a base for them to maintain employment, provides a nurturing environment to raise children, and helps them become a part of the community where they work.

The State of Nevada Department of Health and Human Services (HHS) is tasked with the responsibility of addressing poverty issues throughout the State of Nevada, and oversees a number of programs that builds capacity of social services networks in order to respond to the needs of Nevada's residents.

One key funding source in the battle to end poverty is the federal Community Services Block Grant (CSBG) Program. Approximately \$970,000 in CSBG funding provides Community Action Agencies (CAA's) in 15 rural counties with the ability to move lower-income, poverty-level, and homeless households into self-sufficiency. In 2016 CAA's will utilize this funding to:

- Operate intake systems that assess individual and family needs and identifies state and local services that can assist families to remove barriers to self-sufficiency;
- Develop a network of relations with state agencies, local government agencies, non-profits, faith-based organizations, and local businesses to coordinate and deliver services to individuals and families;
- Work on strengthening and expanding partnerships from year to year, as they add new services, increase proficiency in servicing clients, and participate in community coalitions;

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- Provide case management services to persons who are committed to attaining improved economic self-sufficiency. In most instances, case management involves coordinated services with multiple partner agencies;
- Continue adopting a more client centered and driven service delivery model, including the development of self-sufficiency plans based on goals identified by program participants; and
- Development of job fairs, which have resulted in a number of job offers to participants.

Other continued efforts to move low-income, poverty-level, and homeless households into self-sufficiency include improvements to transportation services that provide access to job training, employment opportunities, and counseling services. In addition, HHS administers funding for family resource centers, which are located throughout the state in most of the larger communities and provide a variety of support services to families who have lower incomes. The family resource centers, in conjunction with local social service offices, are generally the initial point of contact for many individuals and families who are seeking assistance.

Finally, the NHD continues to fund projects that support housing and supportive programs. There are several nonprofit organizations in rural Nevada that have and continue to develop services and facilities to move very low-income and homeless persons to self-sufficiency. These efforts, along with programs provided by the RNCoC and other partner agencies, will have a direct impact on the number of families living in poverty.

### Actions planned to develop institutional structure

The State of Nevada is committed to continuing its participation and coordination with federal, state, county, local agencies, and the private and nonprofit sectors in order to serve the needs of low-income individuals and families across Nevada. The Governor's Office of Economic Development, Department of Business and Industry, and the Department of Health and Human Services collaborate with various entities to continually improve coordination.

The Governor's Office of Economic Development, Department of Business and Industry, and the Department of Health & Human Services all have individual institutional structures. Within each Office or Department, there are divisions that administer HUD programs. The Community Development Block Grant is in the Rural Community Development Division/CDBG of the Governor's Office of Economic Development. The HOME, ESG, HTF, and NSP programs are in the Nevada Housing Division of the Department of Business and Industry. The HOPWA program is in the Division of Public and Behavioral Health of the Department of Health and Human Services. Each Division has its institutional structure, as well.

HUD funds pass through to local governments and other entities that are eligible to receive HUD program funding. These entities, when funded, are part of the institutional structure for each program.

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The scope of the institutional structure is from the state level to those at the community level where projects are implemented and/or managed.

Actions to be taken in 2020 to enhance coordination and promote further development of that institutional structure include:

- Continue supporting the creation of cross-jurisdiction economic development regions;
- Contract and/or collaborate with Silver State Fair Housing on outreach and training to NHD and CDBG grantees;
- Annual training and technical assistance to non-entitlement communities in rural Nevada
- Support efforts such as Strengthening Economies Together (SET) that strengthen collaboration in CDBG non-entitlement areas;
- Participate in quarterly meetings with other funders to maximize limited resources (CDBG, USDA, EPA, other collaborative funders);
- Continue (HOME) to work with the staff of the Low-Income Housing Tax Credit program to ensure that the HOME funds are used to leverage this program;
- Continue staff support of the Rural Nevada Continuum of Care and through correspondence with the Northern Nevada CoC (RAH) and the Southern Nevada CoC.

# Actions planned to enhance coordination between public and private housing and social service agencies

Throughout the State of Nevada there exists an effective coordination effort between public and private housing and social services agencies. For example, in rural Nevada members of the Rural Nevada Continuum of Care (RNCoC) include:

- 1) Staff from Nevada Rural Housing Authority, which oversees the Housing Choice Voucher and HUD VASH Voucher programs;
- 2) County social services agencies, a few who are also recipients of HUD Supportive Housing and Shelter + Care funds;
- 3) Staff from the State's Office of Mental Health which oversees a Shelter + Care program for mentally ill homeless;
- 4) Low-income housing and homeless developers; and
- 5) Staff from NHD. In northern and southern Nevada many of the same types of agencies participate in the local continuum of care initiatives.

In 2020 it is anticipated that efforts to continue coordination between public and private housing providers and social services agencies will include the following actions:

The Governor's Interagency Council on Homelessness will continue with implementation of its Strategic Planning Goals and Objectives. Working groups will include state, local and non-profit agencies from throughout Nevada, and The mission of the Council will be to address homeless needs throughout Nevada;

The continuation of the State of Nevada's Division of Public and Behavioral Health's CABHI (Cooperative Agreements to Benefit Homeless Individuals for States) grant, which includes the implementation of the statewide plan to ensure sustained partnerships across public health and housing systems that will result in short- and long-term strategies to support individuals who experience chronic homelessness; and

Statewide Continuum of Care meetings will continue to be held throughout the year. Topics of discussion will include implementation of a statewide strategic plan to end homelessness; implementation of statewide performance measures for CoC and ESG programs; statewide discharge planning; implementation of a statewide Homeless Management Information System Lead agency; and other issues that affect homelessness at a statewide level.

#### **Discussion:**

All divisions work to increase collaboration between agencies and private entities in order to improve the quality of life for all Nevadans.

### **Program Specific Requirements**

### AP-90 Program Specific Requirements – 91.320(k)(1,2,3)

#### Introduction:

Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

The years covered, for CDBG, that include this Annual Action Plan are: 2018, 2019, 2020.

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.320(k)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	0
2.  The amount of proceeds from section 108 loan guarantees that will be used during the year to	
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
1. The amount of digent need detivities	
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the	
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the	99.00%

## HOME Investment Partnership Program (HOME) Reference 24 CFR 91.320(k)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Nevada Housing Division does not have any other forms of investment being used beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME Program funds used for homebuyer assistance will be subject to recapture provisions in accordance with 24 CFR Part 92. Provisions are established as follows:

- Upon sale of the property or transfer of title, the HOME investment should be recaptured from the net proceeds. Only in the case where net proceeds (sales price minus loan repayment and closing costs) are insufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment, principle payments, and any capital improvement investment, the HOME investment amount that must be recaptured may be reduced. The HOME investment amount may be reduced pro rata based on the time the homeowner has owned and occupied the unit measured against the required affordability period; except that the State's recapture provisions may not allow the homeowner to recover more than the amount of homeowner's down payment, principal payments, and any capital improvement investment. In order to insure compliance with the recapture provisions, restrictions may be incorporated into each project Deed of Trust and Promissory Note and must be included into the signed written agreement. The restrictions are as follows:
- The State (or state recipient) reserves the right of first refusal;
- The property must be used as the purchaser's principal residence;
- No subleases are allowed;
- HOME funds must be repaid upon sale of the property; and
- In the event of foreclosure, all deed restrictions may be cancelled. A state recipient may also choose to recapture a portion of the equity as a local program option. However, recipients that select to recapture a portion of the equity must develop acceptable program guidelines and their Annual Plan will state recapture/resale provisions.

- 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
  - HOME Program funds used for homebuyer assistance will be subject to recapture provisions in accordance with 24 CFR Part 92. Provisions are established as follows:
- Upon sale of the property or transfer of title, the HOME investment should be recaptured from the net proceeds. Only in the case where net proceeds (sales price minus loan repayment and closing costs) are insufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment, principle payments, and any capital improvement investment, the HOME investment amount that must be recaptured may be reduced. The HOME investment amount may be reduced pro rata based on the time the homeowner has owned and occupied the unit measured against the required affordability period; except that the State's recapture provisions may not allow the homeowner to recover more than the amount of homeowner's down payment, principal payments, and any capital improvement investment. In order to insure compliance with the recapture provisions, restrictions may be incorporated into each project Deed of Trust and Promissory Note and must be included into the signed written agreement. The restrictions are as follows:
- The State (or state recipient) reserves the right of first refusal;
- The property must be used as the purchaser's principal residence;
- No subleases are allowed;
- HOME funds must be repaid upon sale of the property; and
- In the event of foreclosure, all deed restrictions may be cancelled. A state recipient may also choose to recapture a portion of the equity as a local program option. However, recipients that select to recapture a portion of the equity must develop acceptable program guidelines and their Annual Plan will state recapture/resale provisions.
- 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
  - Nevada Housing Division does not have plans to refinance existing debt secured by multi-family housing that is rehabilitated with HOME funds.

## Emergency Solutions Grant (ESG) Reference 91.320(k)(3)

1. Include written standards for providing ESG assistance (may include as attachment)

Although State agencies are not required to develop written standards, the Division worked very closely with the Rural Nevada Continuum of Care to develop joint standards that help to align all Annual Action Plan

homeless funded programs. A copy of the document is included in the written version of the State of Nevada' 2020 Annual Action Plan.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

State ESG sub-recipients are required to participate in the local Continuum of Care Coordinated Entry system. In rural Nevada there are Coordinated Entry Lead Agencies located within the 15 rural counties, and a number of them are also recipients of ESG funding. Clark County is the Lead Agency for HMIS. NHD does not fund any other providers in southern Nevada, so participation is not necessary.

Lead Agencies have agreed to accept the responsibility of screening homeless clients to determine eligibility for various programs and services that may be available either locally or statewide. Agencies utilize the HMIS system to complete the VI-SPDAT tool to ensure that the most vulnerable clients are given priority for receiving assistance.

A comprehensive referral form has been developed with other agencies in the community that provides services to clients. This referral form allows agencies, with permission from the applicant, to share information and assist in setting appointments. This referral process will ensure the applicant has made contact with other agencies before they leave the office. Included in the referral agencies are food pantries, emergency shelters, the McKinney-Vento school representatives, the Housing Authority for access to VASH Vouchers and vouchers funded with AAHTF, and the Dept. of Behavioral Health, which is the recipient of Shelter + Care vouchers for the homeless who suffer from mental illness. If programs are not available, the Lead Agency is responsible for maintaining a waiting list sorted by the score of the VI-SPDAT. Agencies enter the VI-SPDAT into HMIS for other agencies to review should the applicant present themselves in another community. The client is also provided a business card or other form that documents that the assessment has been completed and information entered into HMIS.

If a client is accepted into one of the housing programs the Lead Agency is responsible for gathering the required documents that may be needed, such as documentation of chronic homelessness, disability, etc. Although the Lead Agency is not responsible for providing ongoing case management services, many continue to work with the clients to ensure their long term success.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG funds are passed through NHD and are allocated to city, county and non-profit organizations in rural Nevada through a competitive application. due to limited number of providers in rural communities many government agencies retain funds to implement programs directly. In 2017 four (4) county social services agencies in rural Nevada will received State ESG fund, along with four non-

profit agencies that oversee two emergency shelters and two domestic violence shelters.

Due to the limited amount of funding, preference is given to agencies that are current recipients of ESG funds; can demonstrate successful implementation of their programs; and are actively helping to meet the objectives of NHD, HUD, and the local Continuum of Care. Preference is given to agencies that choose activities to help homeless and chronically homeless individuals and families to obtain and maintain shelter and housing. Past performance is reviewed as part of the rating and ranking process. NHD convenes an independent review panel to review all applications. The panel includes persons qualified to make decisions about programs and services offered to assist homeless and at-risk of homelessness persons. NHD staff presents the allocation information to the RNCoC Governing Board for approval. Sub-recipients will be chosen, and final allocations will be made, based on recommendations received for the RNCoC. As required by program regulations, NHD shall engage the RNCoC to ensure that ESG-funded activities chosen will address the goals and objectives of the CoC. State ESG funds have also been allocated to the City of Reno. Clark County receives funds as the state HMIS lead.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

This requirement does not apply to States, however, NHD requests that sub-recipients engage homeless or formerly homeless individuals when developing their program policies and criteria.

5. Describe performance standards for evaluating ESG.

The State works closely with local Continuum's of Care to develop performance outcomes for subrecipients of state ESG funds. In rural Nevada performance outcomes were created jointly and are reflected in the "Rural Nevada Continuum of Care and State Emergency Solutions Grant Program Performance Evaluation Tool." This document reflects goals, measures and expected outcomes for all projects funded through the CoC and State ESG-funded programs. The most recent version of the combined outcome measures are also available at:

http://housing.nv.gov/uploadedFiles/housingnvgov/content/programs/ESG/2015RNCOC and ESGPerformance Evaluation.pdf

# Housing Trust Fund (HTF) Reference 24 CFR 91.320(k)(5)

1. How will the grantee distribute its HTF funds? Select all that apply:

Annual Action Plan 2020 ☑ Applications submitted by eligible recipients

2. If distributing HTF funds through grants to subgrantees, describe the method for distributing HTF funds through grants to subgrantees and how those funds will be made available to state agencies and/or units of general local government. If not distributing funds through grants to subgrantees, enter "N/A".

N/A

- 3. If distributing HTF funds by selecting applications submitted by eligible recipients,
- a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2). If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

Eligible applicants include non-profit and for profit, sponsors, developers or owners of affordable housing. Priority funding goes to properties that secure LIHTCs.

b. Describe the grantee's application requirements for eligible recipients to apply for HTF funds. If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

Eligible recipients must submit a completed application including project narrative, experience of developer(s), project budget and timeline including other sources of funding, and population to be served and supportive or other services provided by the owner of the project.

c. Describe the selection criteria that the grantee will use to select applications submitted by eligible recipients. If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

Applicants will be evaluated on the amount and quality and supportive services provided, the efficiency of the development based on a per-unit cost, long term viability of the project and on whether the developer has experience in delivering or operating housing designed to serve ELI households.

d. Describe the grantee's required priority for funding based on geographic diversity (as defined by the grantee in the consolidated plan). If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

NHD does not have a funding priority based on geographic diversity. HTFs are available statewide.

e. Describe the grantee's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner. If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

NHD requires grantees to expend funds in the required timeframe indicated by HUD.

f. Describe the grantee's required priority for funding based on the extent to which the rental project has Federal, State, or local project-based rental assistance so that rents are affordable to extremely low-income families. If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

While the State prioritizes supporting projects that will have some form of rental subsidy on the project it is largely a given that in order to serve households at 30% AMI and below that projects can only be viable if they come with project based subsidy or some other form of rental assistance.

g. Describe the grantee's required priority for funding based on the financial feasibility of the project beyond the required 30-year period. If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

Currently, the State underwrites to the 30-year period.

h. Describe the grantee's required priority for funding based on the merits of the application in meeting the priority housing needs of the grantee (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations). If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

Many of these project are also competing for tax credits and thus are meeting stringent requirements for these needs as found in the States QAP.

i. Describe the grantee's required priority for funding based on the extent to which the application makes use of non-federal funding sources. If not distributing funds by selecting applications submitted by eligible recipients, enter "N/A".

The State expects that for the foreseeable future that all HTF applications will likely include tax credit funding which creates a significant contribution to the equity of the project. We will continue to favor projects that are able to leverage other funding sources, but it is difficult to find other sources that are able to be applied to projects serving ELI households.

- 4. Does the grantee's application require the applicant to include a description of the eligible activities to be conducted with HTF funds? If not distributing funds by selecting applications submitted by eligible recipients, select "N/A".
- 5. Does the grantee's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements? If not distributing funds by selecting applications submitted by eligible recipients, select "N/A".
- 6. **Performance Goals and Benchmarks.** The grantee has met the requirement to provide for performance goals and benchmarks against which the grantee will measure its progress, consistent with the grantee's goals established under 24 CFR 91.315(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.
- 7. Maximum Per-unit Development Subsidy Amount for Housing Assisted with HTF Funds. Enter or attach the grantee's maximum per-unit development subsidy limits for housing assisted with HTF funds.

The limits must be adjusted for the number of bedrooms and the geographic location of the project. The limits must also be reasonable and based on actual costs of developing non-luxury housing in the area.

If the grantee will use existing limits developed for other federal programs such as the Low Income Housing Tax Credit (LIHTC) per unit cost limits, HOME's maximum per-unit subsidy amounts, and/or Public Housing Development Cost Limits (TDCs), it must include a description

of how the HTF maximum per-unit development subsidy limits were established or a description of how existing limits developed for another program and being adopted for HTF meet the HTF requirements specified above.

The limits must be adjusted for the number of bedrooms and the geographic location of the project. The limits must also be reasonable and based on actual costs of developing non-luxury housing in the area.

If the grantee will use existing limits developed for other federal programs such as the Low Income Housing Tax Credit (LIHTC) per unit cost limits, HOME's maximum per-unit subsidy amounts, and/or Public Housing Development Cost Limits (TDCs), it must include a description of how the HTF maximum per-unit development subsidy limits were established or a description of how existing limits developed for another program and being adopted for HTF meet the HTF requirements specified above.

The State of Nevada has adopted the 2020 QAP per unit development subsidy for HTF investment.

8. **Rehabilitation Standards.** The grantee must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The grantee's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The grantee must attach its rehabilitation standards below.

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; and Capital Needs Assessments (if applicable).

- a. In addition, the rehabilitation standards must address each of the following:
- b. health and safety;
- c. major systems;

e.	accessibility;
f.	disaster mitigation (where relevant);
g.	state and local codes,
h.	ordinances,
i.	and zoning requirements;
j.	Uniform Physical Condition Standards; and
k.	Capital Needs Assessments (if applicable).
the gu	cale or Recapture Guidelines. Below, the grantee must enter (or attach) a description of uidelines that will be used for resale or recapture of HTF funds when used to assist first-nomebuyers. If the grantee will not use HTF funds to assist first-time homebuyers, enter .
home provid	<b>TF Affordable Homeownership Limits.</b> If the grantee intends to use HTF funds for buyer assistance and does not use the HTF affordable homeownership limits for the area ded by HUD, it must determine 95 percent of the median area purchase price and set forth formation in accordance with §93.305. If the grantee will not use HTF funds to assist first-

11. **Grantee Limited Beneficiaries or Preferences.** Describe how the grantee will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the grantee will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter "N/A."

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the grantee must not limit or give preferences to students. The grantee may permit rental

time homebuyers, enter "N/A".

d.

lead-based paint:

housing owners to limit tenants or give a preference in accordance with § 93.303(d)(3) only if such limitation or preference is described in the action plan.

N/A

12. **Refinancing of Existing Debt.** Enter or attach the grantee's refinancing guidelines below. The guidelines describe the conditions under which the grantee will refinance existing debt. The grantee's refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the grantee will not refinance existing debt, enter "N/A."

N/A

### **Discussion:**

The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community and economic development needs. Beginning in 1974, the federal CDBG program is one of the longest continuously run programs at HUD. The CDBG program provides annual grants on a formula basis to 1,209 general units of local government and States.

The Rural Community & Economic Development Division of the Governor's Office of Economic Development administers the CDBG Program. The allocation from HUD for the State CDBG Program in Nevada for 2018 is \$3,283,051. Deducting \$165,661 for State Administration and \$32,831 for T.A., allowed \$3,084,559 to be available to allocate for projects. The allocation recommendation meeting was held May 30th, after the federal budget had been passed and the allocation were known. The allocation and recaptured funds were awarded after the review of the CDBG Advisory Committee's recommendations. Program year 2018 is the beginning of the next three-year period for Overall Benefit for LMI (70% minimum). The three-year period covers the last two years (2018, 2019) of the current Consolidated Plan and will include the first year (2020) of the 2020-2024 plan.